

NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET

NOTICE IS HEREBY GIVEN that on November 24, 2025, at 6:30 PM at the **Linn Town Hall, W3728 Franklin Walsh St. Zenda, WI 53195**, a Public Hearing on the proposed 2026 Town Budget will be held. A Special Town Board Meeting will immediately follow the Public Hearing to adopt the 2025 Town Tax Levy to be collected in 2026. The hearing will be held pursuant to Wisconsin Statute §65.90. The proposed budget in detail is available for public inspection at the Linn Town Hall during normal business hours. A summary of the proposed budget, as required by Wisconsin Statute §65.90(3)(b), is presented below.

EXPENDITURES BY PROGRAM / FUNCTION

Category	2025 Budget	2026 Proposed Budget	Percentage Change
General Government	\$ 838,005.94	\$ 947,443.70	13.06%
Public Safety	\$ 1,116,925.55	\$ 1,223,670.79	9.56%
Public Works	\$ 1,230,459.17	\$ 1,238,429.03	0.65%
Health and Human Services	\$ 558,044.00	\$ 574,640.00	2.97%
Culture, Recreation and Education	\$ 243,611.96	\$ 248,807.13	2.13%
Conservation and Development	\$ 43,850.00	\$ 43,850.00	0.00%
Capital Outlay	\$ 2,610,335.00	\$ 2,755,500.00	5.56%
Debt Service	\$ 3,132,206.81	\$ 2,411,002.84	-23.03%
<u>Other Financing uses</u>	<u>\$ 1,842,755.97</u>	<u>\$ 1,815,394.21</u>	<u>-1.48%</u>
Total All Expenditures	\$ 11,616,194.40	\$ 11,258,737.75	-3.08%

REVENUES BY SOURCE

Category	2025 Budget	2026 Proposed Budget	Percentage Change
Taxes	\$ 6,691,379.68	\$ 6,845,726.75	2.31%
Special Assessments	\$ 44,000.00	\$ 5,000.00	-88.64%
Intergovernmental Revenues	\$ 678,247.58	\$ 682,679.33	0.65%
Licenses and Permits	\$ 156,250.00	\$ 174,200.00	11.49%
Fines, Forfeitures and Penalties	\$ 30,000.00	\$ 25,000.00	-16.67%
Public Charges for Services	\$ 824,705.08	\$ 818,288.07	-0.78%
Intergovernmental Charges	\$ 2,100.00	\$ 2,100.00	0.00%
Miscellaneous Revenue	\$ 657,055.60	\$ 605,743.60	-7.81%
<u>Other Financing Sources</u>	<u>\$ 2,535,000.00</u>	<u>\$ 2,100,000.00</u>	<u>-17.16%</u>
Total All Revenues	\$ 11,618,737.94	\$ 11,258,737.75	-3.10%

ALL GOVT'L AND PROPRIETARY FUNDS COMBINED (estimated)

Additional Governmental and Proprietary Funds Combined (estimated)	Fund Balance 2025	Additions from Levy	Expenditures	Fund Balance 2026
Bridges and Roads	\$558,400.00	\$20,000.00	\$398,000.00	\$212,400.00
Vehicles	\$25,248.50	\$25,000.00	-	\$ 50,248.50
Nonmajor Funds	\$304,318.00	\$59,000.00	-	\$363,318

Dated this 31st day of October, 2025.

By: David Zimmerman
Town Administrator/Treasurer
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